## **City of Bangor**

ID Number: 1096 www.bgrme.org 73 Harlow Street Bangor, ME 04401

**System Wide Information** 

**Modal Information** 

97 98 99 00 01 97 98 99 00 01

Chief Executive Officer: Edward A. Barrett, City Manager (207)945-4400

2/15/2002 16:52

Data Source: 2001 National Transit Database

	ystern wide	einformation				Modal information	(207)040 4400
General Information		Financial Information			Characteristics		Demand
	_					Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$874,793	\$2,764
Bangor, ME		Directly Operated		\$279,879	Capital Funding	\$6,225	\$0
Square Miles	71	Purchased Transportation	_	398	Annual Passenger Miles	1,912,871	1,125
Population	61,402	Total Fare Revenues Earned		\$280,277	Annual Vehicle Revenue Miles	464,277	1,125
Population Ranking out of 405 UZAs	328				Annual Unlinked Trips	468,050	249
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,604	0
		Passenger Fares		\$280,278	Annual Vehicle Revenue Hours	28,764	71
		Local Funds		271,732	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		43,929	Vehicles Available for Maximum Service	14	1
Square Miles	71	Federal Assistance <sup>1</sup>		247,459	Average Fleet Age in Years	9.2	4.0
Population	61,402	Other Funds		34,159	Vehicles Operated in Maximum Service	10	1
1 opulation	01,402	Total Operating Funds Expended	-	\$877,557	Peak to Base Ratio	1.1	N/A
		Total Operating Funds Expended		ψ077,007	Percent Spares	40%	0%
Service Consumption					Incidents	14	0
	4 040 000	0				0	0
Annual Passenger Miles	1,913,996	Summary of Operating Expenses		2004 470	Patron Fatalities	0	U
Annual Unlinked Trips	468,299	Salaries, Wages and Benefits		\$661,472	D (		
Average Weekday Unlinked Trips	1,604	Materials and Supplies		168,735	Performance Measures		
Average Saturday Unlinked Trips	1,126	Purchased Transportation		2,764			
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	44,586	Service Efficiency		
		Total Operating Expenses		\$877,557	Operating Expense per Vehicle Revenue Mile	\$1.88	\$2.46
					Operating Expense per Vehicle Revenue Hour	\$30.41	\$38.93
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	465,402				Cost Effectiveness		
Annual Vehicle Revenue Hours	28,835	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.46	\$2.46
Vehicles Available for Maximum Service	15	Local Funds		\$1,273	Operating Expense per Unlinked Passenger Trip	\$1.87	\$11.10
Vehicles Operated in Maximum Service	11	State Funds		0		****	******
Base Period Requirement	9	Federal Assistance <sup>2</sup>		4,952	Service Effectiveness		
Bass Forter Requirement	ŭ	Total Capital Funds Expended	-	\$6,225	Unlinked Passenger Trips per Vehicle Revenue M	lile 1.01	0.22
		Total Capital Lands Expended		Ψ0,223	Unlinked Passenger Trips per Vehicle Revenue H		3.51
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds			Thinked Fassenger Trips per verilicie Neverlae Fr	10.27	5.51
·		·			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 10	0	Bus \$0	\$6,225	\$6,225		_	
Demand Response 0	1	Demand Response 0	0	0	\$2.00		1.20
Total 10	1	Total \$0	\$6,225	\$6,225	\$0.50		1.00
					\$1.50		0.80
							0.60
					\$0.50		0.40
					\$0.10	)	0.20
					\$0.00	) — — — — — — — — — — — — — — — — — — —	0.00
					<b>Q</b> 5.55	97 98 99 00 01	97 98 99 00 01
					97 98 99 00 01	ar ao aa oo or	ar ao aa uu ui
					Demand Response		
Sources of Operating Funds Ex	pended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
31%	Other	20%					
	4%	20%			\$3.00		0.25
					\$2.50 - \$2.50		0.20
State					\$2.00		<u> </u>
5%							0.15
					\$1.50		0.10
					\$1.00	) +	
					\$0.50	)	0.05
	_				\$0.00		0.00
Federal	Fares		Federal				97 98 99 00 01
200/	32%		80%		97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

28%

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.